

**VILLAGE OF MAPLETON, ILLINOIS**  
**BUDGET & APPROPRIATIONS**  
**ORDINANCE No. 2025-07-09-01**

An Ordinance for the making of appropriations for corporate purposes  
for the fiscal year beginning  
May 1, 2025 and ending April 30, 2026.

ADOPTED by the President and Board of Trustees  
of the Village of Mapleton, Illinois

SECTION 1: That the amounts hereinafter set forth, or so much thereof as may be authorized  
by law, and as may be needed or deemed necessary to defray all expenses and liabilities of  
the Village of Mapleton, be and the same are hereby appropriated for the  
village purposes of Village of Mapleton, Peoria County, Illinois  
as hereinafter specified for the fiscal year beginning  
May 1, 2025 and ending April 30, 2026.

SECTION 2: That the following budget containing an estimate of revenues and expenditures  
is hereby adopted for the following funds,

General Fund

Water Fund

**FILED**

JUL 15 2025

RACHAEL PARKER  
PEORIA COUNTY CLERK

**2025-2026**  
**Budgeted**

**GENERAL FUND**

**BEGINNING BALANCE** 1-May-25 **542,054**

**REVENUES**

PROPERTY TAX	38,000
STATE INCOME TAX	42,000
SHARE OF SALES TAX	42,000
STATE USE TAX	8,500
REPLACEMENT TAX	300
VIDEO TAX	33,000
CANNABIS TAX	400
NON HOME RULE TAX	60,000
LICENSE & PERMITS	5,800
FRANCHISE INCOME	5,400
INTEREST INCOME	30
MISCELLANEOUS INCOME	800

**TOTAL REVENUES:** 236,230

**TOTAL FUNDS AVAILABLE:** **778,284**

**EXPENDITURES**

SALARIES - MAYOR	1,800
SALARIES - TRUSTEES	3,000
SALARIES-OFFICE	14,400
SALARIES - STREETS	10,800
PAYROLL TAXES	3,000
LEGAL FEES	22,000
ACCOUNTING FEES	12,000
ENGINEERING FEES	5,000
BUILDING REPAIRS - HALL	5,000
BUILDING MAINTENANCE - HALL	5,000
BUILDING EQUIPMENT-HALL	3,000
OFFICE EQUIPMENT	7,000
OFFICE SERVICES	4,000
OFFICE SUPPLIES	1,500
POSTAGE	300
TELEPHONE	600
COPIER	700
INTERNET FEES	600
UTILITIES - HALL	4,400
INSURANCE	3,300
ANNUAL MEMBERSHIP DUES	300
BOOKS AND SUBSCRIPTIONS	300
MUNICIPALITY TRAINING	2,500
EXPENSES REIMBURSEMENT	3,200
PUBLICATIONS	300
ANIMAL CONTROL	700
CELL PHONES	750

FISCAL YEAR 2025-2026

PEST CONTROL		325
MAINTENANCE BUILDING		400,000
REPAIRS & MAINTENANCE- STREETS		20,000
EQUIPMENT PURCHASES-STREETS		20,000
EQUIPMENT RENTALS		5,000
UTILITIES - STREETS		2,200
TRACTOR LEASE AND OTHER		5,000
SNOW REMOVAL		10,000
TREE SERVICE		10,000
ZONING EXPENSES		5,000
MISCELLANEOUS		8,000
<b>TOTAL EXPENDITURES:</b>		<b>600,975</b>
<b>TOTAL APPROPRIATIONS:</b>		<b>600,975</b>
<b>ENDING BALANCE</b>	20-Apr-26	<b>177,309</b>

<b><u>WATER WORKS FUND</u></b>		<b>2025-2026 <u>Budgeted</u></b>
<b><u>BEGINNING BALANCE</u></b>	1-May-25	<b>766,429</b>
<b><u>REVENUES</u></b>		
WATER INCOME		700,500
GARBAGE INCOME		16,200
INTEREST INCOME		2,100
MISCELLANEOUS INCOME		2,500
<b>TOTAL REVENUES:</b>		<b>721,300</b>
<b>TOTAL FUNDS AVAILABLE:</b>		<b>1,487,729</b>

FISCAL YEAR 2025-2026

**EXPENDITURES**

SALARIES		21,600
PAYROLL TAXES		6,000
WATER OPERATOR		8,400
WATER SUPPLIER EXPENSE		450,000
WATER REPAIRS AND MAINTENANCE		200,000
WATER SUPPLIES AND TOOLS		25,000
WATER EQUIPMENT PURCHASE		60,000
WATER EQUIPMENT RENTAL		5,000
ACCOUNTING FEES		12,000
LEGAL FEES		5,000
ENGINEERING FEES		15,000
WATER CONTRACTOR		8,400
INSURANCE		4,000
CALL CENTER		300
UTILITIES		3,000
TELEPHONE/CELL PHONE		500
COPIER		600
INTERNET		1,500
POSTAGE		600
OFFICE SUPPLIES		1,500
OFFICE SERVICES		3,600
OFFICE REPAIRS AND MAINTENANCE		1,000
OFFICE EQUIPMENT PURCHASES		20,000
RAILROAD		700
ASSOCIATION DUES		400
POSTAGE		700
UTILITY LOCATION FEES		300
GARBAGE CONTRACTOR		15,000
IEPA LOAN PAYMENTS		12000
IEPA LOAN INTEREST		1615
REIMBURSEMENTS		900
MISCELLANEOUS		10000
<b>TOTAL EXPENDITURES:</b>		<b>894,615</b>
<b>TOTAL APPROPRIATIONS:</b>		<b>894,615</b>
<b>ENDING BALANCE</b>	<b>1-Apr-26</b>	<b>593,114</b>

SECTION 3: That the amount appropriated for town purposes for the fiscal year beginning

May 1, 2025 and ending April 30, 2026 by fund shall be as follows:

General Fund	600,975
Water Works Fund	894,615
<b>TOTAL APPROPRIATIONS</b>	<b>1,495,590</b>

SECTION 4: That if any section, subdivision, or sentence of this ordinance shall for any reason be held invalid or to be unconstitutional, such decision shall not affect the validity of the remaining portion of this ordinance.

SECTION 5: That each appropriated fund total shall be divided among the several objects and purposes specified, and in the particular amounts stated for each fund respectively in Section 2, constituting the total appropriations in the amount of

One million four hundred ninety-five thousand five hundred ninety dollars

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May 1, 2025 and ending April 30, 2026.

SECTION 6: That Section 3 shall be and is a summary of the annual Appropriation Ordinance of this Village, passed by the Board of Trustees as required by law and shall be in full force and effect from and after this date.

SECTION 7: That a certified copy of the Budget & Appropriation Ordinance shall be filed with the County Clerk within 30 days after adoption.

ADOPTED this 9th day of July, 2025 pursuant to a roll call vote by the Board of Trustees of the Village of Mapleton, Peoria County, Illinois.

**BOARD OF TRUSTEES**

**AYE      NAY      ABSENT**

Teri Baker

X      \_\_\_\_\_      \_\_\_\_\_

Jennifer Bassett

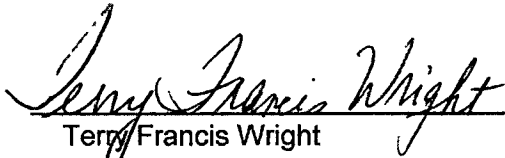
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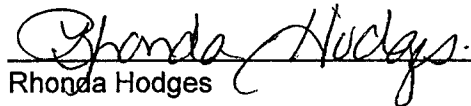
Ben Hausam

X      \_\_\_\_\_      \_\_\_\_\_

Rodney Smith

X      \_\_\_\_\_      \_\_\_\_\_

  
Terry Francis Wright  
Clerk

  
Rhonda Hodges  
Mayor



**CERTIFICATION OF BUDGET & APPROPRIATION ORDINANCE**

**VILLAGE OF MAPLETON**

The undersigned, duly elected, qualified and acting Trustee of the Village of Mapleton, PEORIA County, Illinois, does hereby certify that attached hereto is a true and correct copy of the Budget & Appropriation Ordinance of said Village for the fiscal year beginning MAY 1, 2025 and ending APRIL 30, 2026, as adopted this 9th day of July, 2025.

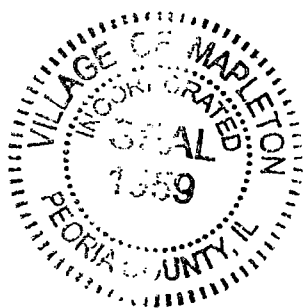
This certification is made and filed pursuant to the requirements of (35 ILCS 200/18-50) and on behalf of the Village of Mapleton PEORIA County, Illinois. This certification must be filed within 30 days after the adoption of the Budget & Appropriation Ordinance.

Dated this 9th day of July, 2025.

*Terry Francis Wright*  
Village of Mapleton, Terry Francis Wright

Filed this \_\_\_\_\_ day of \_\_\_\_\_, 2025.

RACHAEL PARKER  
County Clerk



**FILED**

JUL 15 2025

RACHAEL PARKER  
PEORIA COUNTY CLERK

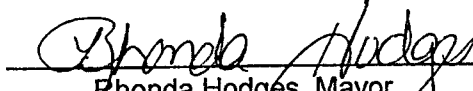
CERTIFIED ESTIMATE OF REVENUES BY SOURCE

VILLAGE OF MAPLETON

The undersigned, MAYOR of the Village of Mapleton  
PEORIA County, Illinois, does hereby certify that the  
estimate of revenues by source or anticipated to be received by said taxing district, is either set  
forth in said ordinance as "Revenues" or attached hereto by separate document, is a true  
statement of said estimate.

This certification is made and filed pursuant to the requirements of (35 ILCS 200/18050) and on  
behalf of the Village of Mapleton, PEORIA County,  
Illinois. This certification must be filed within 30 days after the adoption of the Budget &  
Appropriation Ordinance.

Dated this 9<sup>th</sup> day of July, 2025.

  
Rhonda Hodges, Mayor

Filed this 15<sup>th</sup> day of July, 2025.

RACHAEL PARKER  
County Clerk

