

VILLAGE OF MAPLETON, ILLINOIS

ORDINANCE 2023-12-13-*DI*

DEC 1 8 2023

RACHAEL PARKER PEORIA COUNTY CLERK

An Ordinance Levying the Annual Municipal Tax for the Village of Mapleton, Peoria County, Illinois

For the fiscal year beginning May 1, 2023 and ending April 30, 2024

ADOPTED BY THE
PRESIDENT AND BOARD OF TRUSTEES
OF THE
VILLAGE OF MAPLETON, ILLINOIS

This 13th day of December, 2023

ORDINANCE NO. 2023-12-13- 0

An Ordinance Levying the Annual Municipal Tax for the Village of Mapleton, Peoria County, Illinois For the fiscal year beginning May 1, 2023 Ending April 20, 2024

WHEREAS, the President and Board of Trustees of the Village of Mapleton, Peoria County, Illinois, did on the 13th day of December, 2023, pass the Annual Appropriation Ordinance of said Village of Mapleton for the fiscal year beginning May 1, 2023, and ending April 30, 2024, the total amount of appropriation for general corporate purposes, exclusive of election costs, being Two Hundred Eighty-Four Thousand Two Hundred Forty-Six Dollars and Twenty-Three cents (\$284,246.23); said Ordinance is now in full force and effect and is on file in the office of the Village Clerk of the Village of Mapleton; and

WHEREAS, no public hearing was necessary on the proposed Tax Levy Ordinance in accordance with the provisions of "The Truth in Taxation Act" (35 ILCS 200/18-55 et seq.), as amended;

NOW, THEREFORE, BE IT ORDAINED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF MAPLETON, PEORIA COUNTY, ILLINOIS, AS FOLLOWS:

Section One. That the sum of Thirty-Five Thousand Dollars (\$35,000) be and the same is hereby levied upon all the taxable property in the Village of Mapleton, Peoria County, Illinois as a tax for the use of the Village of Mapleton for corporate purposes for the fiscal year beginning May 1, 2023, and ending April 30, 2024, as follows:

For General Corporate Purposes (65 ILCS 5/8-3-1)	\$ 19,400.00
For Police Protection (65 ILCS 5/11-1-3, 5/11-1-5.1	
For Tort Liability Insurance (745 ILCS 10/9-107)	\$ 2,000.00
For Workmen's Compensation (745 ILCS 10/9-107	\$ 300.00
For Municipal Audit (65 ILCS 5/8-8-8	\$ 9,000.00
For Street Lighting	\$ 2,000.00
For Unemployment Compensation (745 ILCS 10/9-107)	\$ 300.00
Social Security	\$ 2,000.00
Total Tax Levy	\$ 35,000.00

The same being the amount of money heretofore appropriated for corporate purposes of said Village of Mapleton for said fiscal year less the amount to be derived from sources other than taxes levied for corporate purposes, said several purposes and uses for which said tax is levied and the amount levied and appropriated as aforesaid for each of said corporate uses and purposes being as follows:

Administrative	Amount Appropriated	Amount Levied
Administrative Salaries	\$ 35,310.00	\$ 10,345.00
Payroll Taxes	\$ 2,800.00	\$ 1,700.00
Legal Fees	\$ 15,000.00	
Accounting Fees	\$ 11,000.00	\$ 6,680.00
Engineering Fees	\$ 5,000.00	
Repairs & Maintenance	\$ 7,000.00	
Insurance & Bonds	\$ 7,050.00	\$ 5,000.00
Utilities	\$ 4,200.00	
Telephone & Cell phones	\$ 700.00	
Internet Fees	\$ 600.00	
Membership Dues	\$ 300.00	
Training & Expenses	\$ 2,000.00	
Equipment	\$ 3,000.00	
Books, Publications, & Subscriptions	\$ 800.00	
Postage	\$ 800.00	
Office Services	\$ 2,000.00	
Office Supplies	\$ 2,500.00	
Copier & Maintenance	\$ 700.00	
Miscellaneous	\$ 5,000.00	
Total Administrative	\$ 194,720.00	\$ 23,725.00

<u>Total Street Maintenance</u>

Public Safety

Public Safety		
Police Protection		
Contractual Services		
Code Enforcement	\$ 8,000.00	
Contractual Services		
Animal Control	\$ 800.00	
Contractual Services		
Total Public Safety	\$ 8,800.00	
Street Maintenance		
Street Salaries	\$ 25,000.00	\$ 8,675.00
Payroll Taxes	\$ 2,200.00	\$ 1,500.00
Street Repairs & Updates	\$ 40,000.00	
Snow Removal	\$ 8,000.00	
Tree Services	\$ 12,000.00	
Street Lights	\$ 2,100.00	\$ 1,100.00
Capital Outlay	\$150,000.00	
Street Maintenance & Equipment	\$ 22,000.00	
Vehicle Maintenance & Service	\$ 5,000.00	
Miscellaneous	\$ 5,000.00	

\$ 271,300.00

\$ 11,275.00

TOTAL AMOUNT APPROPRIATE FOR ABOVE GENERAL CORPORATE PURPOSES

Section Two. That the County Clerk of the County of Peoria and State of Illinois is hereby authorized and direction to extend the amount of said taxes levied by this Ordinance as follows:

For General Corporate Purposes (65 ILCS 5/8-3-1)	\$ 19,400.00
For Police Protection (65 ILCS 5/11-1-3, 5/11-1-5.1	
For Tort Liability Insurance (745 ILCS 10/9-107)	\$ 2,000.00
For Workmen's Compensation (745 ILCS 10/9-107	\$ 300.00
For Municipal Audit (65 ILCS 5/8-8-8	\$ 9,000.00
For Street Lighting	\$ 2,000.00
For Unemployment Compensation (745 ILCS 10/9-107)	\$ 300.00
Social Security	\$ 2,000.00
Total Tax Levy	\$ 35,000.00

For the total sum of Thirty-Five Thousand Dollars (\$35,000) said levy to be made upon all taxable property within the corporate limits of the said Village of Mapleton for the fiscal year beginning May 1, 2023 and ending April 30, 2024

Section Three. The Village Clerk of the Village of Mapleton is hereby directed to file a certified copy of this Ordinance with the Office of the County Clerk of the County of Peoria and State of Illinois on or before the last Tuesday of December, 2023.

Section Four. If any section or part of this Ordinance is for any reason held invalid, it shall not affect the validity of the remaining portions of this Ordinance.

Section Five. This Ordinance shall be in full force and effect from and after its passage, approval and filing as provided by law.

PASSED pursuant to a roll call vote by the Board of Trustees of said Village of Mapleton and approved by the President of said Village this 13th Day of December, 2023.

AYES: $\frac{5}{0}$ NAYS: $\frac{1}{0}$

Elizabeth Rench

President of the Board of Trustees of the Village of Mapleton

SEAL

FILED

DEC 1 8 2023

RACHAEL PARKER PEORIA COUNTY CLERK

ATTEST:

Steven Morris, Clerk of the Village of Mapleton